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UNDP Country Office

Addis Ababa

Subject: PAA Project 4th Quarter of the year 2015 FACE Report

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **3,676,701.68** (Three million six hundred seventy six thousand seven hundred one and sixty eight cents only) for the 4th Quarter of 2015.

Please find attached here with a ______ Pages report.

CC:

PAA Project Office

MEF

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Tesesaye Wondyes PAA Project Managor

Date: 05/01/2016

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Cash

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Reimburs Transfer

Payment Direct Type of Request:

Funding Authorization and Certificate of Expenditures

Programme Code & Title:

Ethiopia

81746: Promoting Autonomous Adaptation at the Community Level in Ethiopia

Tesfaye Woldeyes

Responsible officer (s)

Implementing Institution:

Exchange Rate: 21.0041

Ministry of Environment, Forest & Climate Change

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	Sub total	Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.	Sub total	including agro-ecological assessments and interpretation of spatial information and climate scenario modeling	Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques			Activity Description from AWP with Duration
		•				Account		Coding for UNDP
		GEF		GEF	GEF	Fund		UNDP
_		SUSS PAPO						
		. (数)	Mr YU	*			A	Authorised Amount
		e Climate Cr					В	Actual Project Expenditure
							С	Expenditures accepted by Agency
							D=A-C	Balance
								A
							E	New Request Period & Amount (Jan 1 - March 31,2016)
							F	Authorised Amount
							G=D+F	Outstandi g Authorise



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	experise experise	Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate	Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.	Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development	Sub total	Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop areabased vulnerability profiles to prioritise both risks and opportunities related to climate change.	Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebekes using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement
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Sub Total Activity 1.6.1: prepare a consoli Resilient Green Growth Strategy investment plan for Addis Ababa.	Activity 1.5.5: piloting particu fed back into th social cost-bene development of	requirements	Activ potent zed a	cost	rec are the	-	H. H. A		1 0 % 0 0 0
Sub Total Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.	Activity 1.5.5: In Addis Ababa, the lessons from piloting particular adaptation measures will be fed back into the economic, environmental and social cost-benefit analysis to inform development of an investment strategy.	ents	Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth	costs and benefits of the proposed actions in the territorial climate resilient green growth plans	requirements and additional costs (where actions are additional to current plans) will be made by the combined team with specialist economics support.	divide 150 August Walleton	Activity 1.5.1: Assess cost benefit of the integrated adaptation approaches being implemented by woreda task teams	Sub total	Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia
GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF		GEF
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	Sub total	flood related risks for subject matter specialists and planners in Addis Ababa	Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and		targeted farmers.	Activity 2.1.2 provide practical training and demonstration of the practices for		already exist at the time of project initiation.	urban kebels in A.A sites with respect to the	Activity 2.1.1 Additional farmer self-help groups mainly focusing on women will be formed at each of the circle Walshamer and the	Outcome 1 total	Subtotal	Activity 1.6.3: Addis Ababa City Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harer, Bahir Dar).	national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.	Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the
				75705	71610	71405							75705		
		GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF			GEF	GEF	GEF
	475,513.27	Of Enviro	TO TO THE BEAT OF	237,756.63 237,756.63	118,878.32 118,878.32	118,878.32 118,878.32					194,017.18 194,017.18	194,017.18 194,017.18	194,017.18 194,017.18		
	27			63 -	32	32					18	18	.18		

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Sub total			farmers	Activity 2.3.6 develop market linkage startegy to add vale on marketing process for benificary	Activity 2.3.5 Assess scale up costs and feedback learning gained into the city planning process in Addis Ababa	Activity 2.3.4 Assess the cost effectiveness of the pilots by measuring actual (measured) against expected (modeled) impact		and soil conservation measures at priority sites in Addis Ababa	Activity 2.3.3 Implement CC adaptation measures by putting in place flood control dams	Subtotal		sensitive areas will be undertaken, lead by the Kebele.	Activity 2.2.5: In the case of Selga 23 (Asosa), a program of environmental reforestation on			least 1,200 hectares of land across all sites,	Activity 2.2.3 Implement the feasible activities as an integrated set of adaptation actions on at	implemented,	farmers self help groups to prepare and manage	Activity 2.2.1 Provide technical support by Kebele DAs with support from the Woreda
							72305	72110	71610		75705	72305	71610	75705	72305	72110	71305	75705	71610	71405
	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF
171,191.63							45,651.10	102,714.98	22,825.55	1,704,216.39	34,238.33	91,302.20	45,651.10	171,191.63	962,385.99	171,191.63	114,127.75	57,063.88	28,531.94	28,531.94
171,191.63				*	Strong.	XX XX	45,651.10	102,714.98	22,825.55	1,340,586.55	34,238.33	91,302.20	45,651.10	171,191.63	598,756.15	171,191.63	114,127.75	57,063.88	28,531.94	28,531.94
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	existing data.	Activity 3.2.3. Develop a data exchange strategy that can make use of Woreda.Net infrastructure by assessing the compatibility of	Subtotal	Activity 3.1.8. Model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)	weather information provided.	of small holder farmers and kebele development agents so that they can interpret and use the	Activity 3.1.7: NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training	information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available	Outcome 2 total	Sub total	Activity 2.4.1 A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared
75705	71610	71305			75705	71610	71405	71305			
GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF			GEF
			74,183.05 74,183.05		22,825.55 22,825.55	5,706.39 5,706.39	11,412.78 11,412.78	34,238.33 34,238.33	2,350,921.29 1,987,291.45		
	Of E	de Cha	-							1	

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	Activity 3.4.4: Lessons learned through annual project appraisals at each site will be written up and shared across Woreda.net.		Activity 3.4.5: The information and lessons from the implementation will also be made available virtually through Woreda.net.	Subtotal	Activity 3.3.5 The success of these pilots will be monitored and the experiences learned will be used to develop a climate risk reducing finance and / or insurance scheme that may be used as part of the climate change adaptation packages being developed.	Activity 3.3.4 implement Weather Index based Crop Insurance Scheme with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.	into current plans	Activity 3.3.2: Assess Current dissaster risk insurance in place for Addis Ababa and how climate change risk management can be built	Sub total			enable improvements to be made to the system.	wordas are aware of the availability of data.	Activity 3.2.4: MEF and NMA will launch an information dissemination program to ensure
		• 71	71				7.	7					7	7
		71405	71610				75705	71405					75705	71610
GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF
													-3	
		57,063.88	22,825.55	76,465.59			22,825.55	53,640.04	319,557.71				34,238.33	11,412.78
	Arhun A	97557,063.88	22,825.55	76,465.59			22,825.55	53,640.04	319,557.71				34,238.33	11,412.78
	Ministry of Clin	Environmate C	10.00	*										
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Activity 3.4.5: An annual co

ma	200	3.676.701.68	4.040.331.52			Grand Total
nviro	1	686,193.03	686,193.03			Project Management and M&E Total
han	ST. ST.	218,269.25	218,269.25			Sub Total
8/	THE T	34,238.33	34,238.33		71400*4000	· Salary for Wereda Project finance officer
		54,781.32	54,781.32		71400*4000	· Salary for Wereda Project site officer
		23,110.78	23,110.78		71400*4000	· Salary for I Project Finance Assistant at Federal PMU
		34,238.33	34,238.33		71400*4000	Salary for I M&E Officer & 1 Expert at Federal PMU
		20,543.00	20,543.00		71400*4000	· Salary for 1 project manager at Addis Ababa
		51,357.49	51,357.49		71400*4000	·Salary for I Project Manager at Federal PMU
						Project Management
1		467,923.78	467,923.78			Sub Total
		68,476.65	68,476.65	GEF		M&E of the Project activities conducted
		171,191.63	171,191.63	GEF	72505	Supplies*
		228,255.50	228,255.50	GEF	71610	Travel*
						M&E
-		809,200.02	809,200.02			Outcome 3 Total
		338,993.67	338,993.67			Subtotal
		57,063.88	57,063.88	GEF	71610	experience sharing and future planning process facilitated.
		202,040.36	202,040.36	GEF	75705	Activity 3.4.5: An annual conterence will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an

Certefication

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 05/01/2016



Name: pan Project Menus

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart

FOR AGENCY USE ONLY:

Think PRIS PARCE OF Environments of Climate Change	Date: Total	Title:	Name:	Activity I	Approved by:	FOR UNDP USE ONLY
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