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date 05/01/16
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Ministry of Environment,
Forest & Climate Change

UNDP Country Office

Addis Ababa

Subject: PAA Project 4th Quarter of the year 2015 FACE Report

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **3,676,701.68** (Three million six hundred seventy six thousand seven hundred one and sixty eight cents only) for the 4th Quarter of 2015.

Please find attached here with a 9 Pages report.

CC:

→ PAA Project Office

MEF



Sincerely,

Teesfaye Wuldemeskel
PAA Project Manager

UN Agency: UNDP



Date: 05/01/2016

Funding Authorization and Certificate of Expenditures

Country:

Ethiopia

Programme Code & Title:

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request:

- Cash
- Transfer
- Reimburs
- ment
- Direct
- Payment

Responsible officer (s)

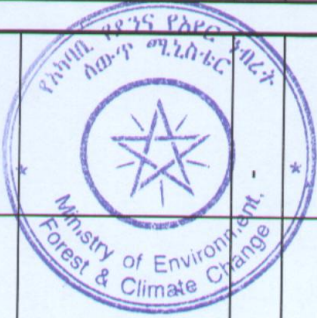
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Implementing Institution:

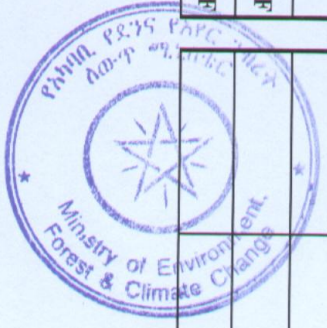
Ministry of Environment, Forest & Climate Change

Exchange Rate : 21.0041

Activity Description from AWP with Duration	Coding for UNDP		Authorized Amount				New Request Period & Amount (Jan 1 - March 31, 2016)	Authorized Amount	Outstanding Authorized Amount
	Account	Fund	A	B	C	D=A-C			
Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including agro-ecological assessments and interpretation of spatial information and climate scenario modeling	GEF								
	GEF								
Sub total									
Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.	GEF								
	GEF								
Sub total									
Sub total									



<p>Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	GEF		
<p>Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	GEF		
<p>Sub total</p>			
<p>Activity 1.4.1: Provision of support (training and specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development</p>	GEF		
<p>Activity 1.4.2: Carry out sectoral responses prioritization process by exploring how well existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.</p>	GEF		
<p>Activity 1.4.3: Provide support to the task teams during drafting of their integrated climate resilience plans by provision of relevant expertise</p>	GEF		



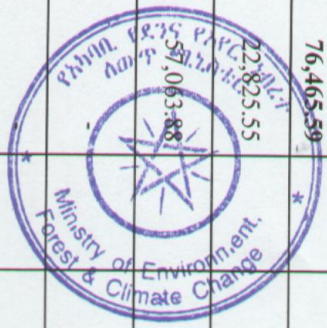
<p>Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.</p>	<p>GEF</p>					
<p>Activity 1.6.3: Addis Ababa City Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harer, Bahir Dar).</p>	<p>GEF</p>	<p>194,017.18</p>	<p>194,017.18</p>			
<p><i>Subtotal</i></p>		<p>194,017.18</p>	<p>194,017.18</p>			
<p>Outcome 1 total</p>		<p>194,017.18</p>	<p>194,017.18</p>			
<p>Activity 2.1.1 Additional farmer self-help groups mainly focusing on women will be formed at each of the eight Kebeles and at 2 urban kebeles in A.A sites with respect to the various interventions; if suitable groups do not already exist at the time of project initiation.</p>	<p>GEF</p>					
	<p>GEF</p>					
	<p>GEF</p>					
<p>Activity 2.1.2 provide practical training and demonstration of the practices for targeted farmers.</p>	<p>GEF</p>	<p>71405</p>	<p>118,878.32</p>	<p>118,878.32</p>		
	<p>GEF</p>	<p>71610</p>	<p>118,878.32</p>	<p>118,878.32</p>		
	<p>GEF</p>	<p>75705</p>	<p>237,756.63</p>	<p>237,756.63</p>		
<p>Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and flood related risks for subject matter specialists and planners in Addis Ababa</p>	<p>GEF</p>					
<p>Sub total</p>	<p>GEF</p>	<p>475,513.27</p>	<p>475,513.27</p>			<p>-</p>



<p>Activity 2.4.1 A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared</p>	GEF					
<i>Sub total</i>						
Outcome 2 total			2,350,921.29	1,987,291.45		
<p>Activity 3.1.2 NMA will produce downscaled information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available</p>	GEF	34,238.33	34,238.33			
<p>Activity 3.1.7: NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training of small holder farmers and kebele development agents so that they can interpret and use the weather information provided.</p>	GEF	71405	11,412.78	11,412.78		
	GEF	71610	5,706.39	5,706.39		
<p>Activity 3.1.8. Model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)</p>	GEF	75705	22,825.55	22,825.55		
<i>Subtotal</i>			74,183.05	74,183.05		
<p>Activity 3.2.3. Develop a data exchange strategy that can make use of Woreda Net infrastructure by assessing the compatibility of existing data.</p>	GEF	71305	136,953.30	136,953.30		
	GEF	* 71610	68,476.65	68,476.65		
	GEF	75705	68,476.65	68,476.65		

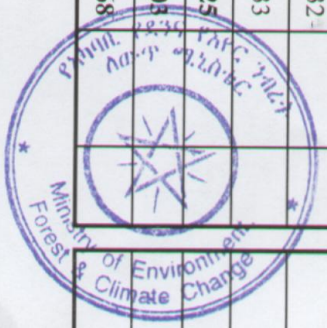


Activity 3.2.4: MEF and NMA will launch an information dissemination program to ensure Woredas are aware of the availability of data.	71610	GEF	11,412.78	11,412.78					
	75705	GEF	34,238.33	34,238.33					
		GEF							
Activity 3.2.5: User feedback will be solicited to enable improvements to be made to the system.		GEF							
		GEF							
		GEF							
<i>Sub total</i>			319,557.71	319,557.71					
Activity 3.3.2 : Assess Current disaster risk insurance in place for Addis Ababa and how climate change risk management can be built into current plans	71405	GEF	53,640.04	53,640.04					
	75705	GEF	22,825.55	22,825.55					
		GEF							
Activity 3.3.4 implement Weather Index based Crop Insurance Scheme with interested participating farmers in the pilot Kebeles to test and refine the design of the scheme.		GEF							
		GEF							
		GEF							
Activity 3.3.5 The success of these pilots will be monitored and the experiences learned will be used to develop a climate risk reducing finance and / or insurance scheme that may be used as part of the climate change adaptation packages being developed.		GEF							
		GEF							
		GEF							
<i>Subtotal</i>			76,465.59	76,465.59					
Activity 3.4.3: The information and lessons from the implementation will also be made available virtually through Woreda.net.	71610	GEF	22,825.55	22,825.55					
	* 71405	GEF	57,063.88	57,063.88					
		GEF							
Activity 3.4.4: Lessons learned through annual project appraisals at each site will be written up and shared across Woreda.net.		GEF							
		GEF							
		GEF							



Activity 3.4.5: An annual conference will be held in each Region, drawing implementation experience from the pilot Woredas, where other Woredas from the regional are invited and an experience sharing and future planning process facilitated.

	<i>Subtotal</i>								
	Outcome 3 Total								
	M&E								
	Travel*	71610	GEF	228,255.50	228,255.50				
	Supplies*	72505	GEF	171,191.63	171,191.63				
	M&E of the Project activities conducted		GEF	68,476.65	68,476.65				
	<i>Sub Total</i>			467,923.78	467,923.78				
	Project Management								
	· Salary for 1 Project Manager at Federal PMU	71400*4000		51,357.49	51,357.49				
	· Salary for 1 project manager at Addis Ababa	71400*4000		20,543.00	20,543.00				
	· Salary for 1 M&E Officer & 1 Expert at Federal PMU	71400*4000		34,238.33	34,238.33				
	· Salary for 1 Project Finance Assistant at Federal PMU	71400*4000		23,110.78	23,110.78				
	· Salary for Wereda Project site officer	71400*4000		54,781.32	54,781.32				
	· Salary for Wereda Project finance officer	71400*4000		34,238.33	34,238.33				
	Sub Total			218,269.25	218,269.25				
	Project Management and M&E Total			686,193.03	686,193.03				
	Grand Total			4,040,331.52	3,676,701.68				



Certification

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 05/01/2016

Signature: _____

Name: _____

Title: _____

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart

FOR AGENCY USE ONLY:

Approved by:	
Name:	_____
Title:	_____
Date:	_____

*Responsible World Bank
PAA Project Manager*

FOR UNDP USE ONLY	
New Funding Release	
Activity 1	
Activity 2	
Administration	
Total	

